

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2026
 Current Dates: 1/1/2026 - 1/31/2026
 Cumulative Dates: 1/1/2026 - 1/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	12,612.01	\$30,906.00	2	12,612.01	\$30,906.00	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	4,351.00	\$25,614.60	7	4,351.00	\$25,614.60	7	\$1,062,019.32	2.41%
A2b - Residential Conservation Services (RCS)	0.00	\$1,555.00	7	0.00	\$1,555.00	7	\$208,718.35	0.75%
A2c - Residential Retail	1,520.43	\$14,710.50	20	1,520.43	\$14,710.50	20	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$97.96	2	0.00	\$97.96	2	\$0.00	0.00%
Res Subtotal	18,483.44	\$72,884.06	38.00	18,483.44	\$72,884.06	38	\$1,270,737.67	
Res % of Total	23.67%	69.32%	88.37%	23.67%	69.32%	88.37%	56.77%	
B1a - Income Eligible Coordinated Delivery	344.00	\$249.50	1	344.00	\$249.50	1	\$312,219.18	0.08%
IE Subtotal	344.00	\$249.50	1.00	344.00	\$249.50	1	\$312,219.18	
IE % of Total	0.44%	0.24%	2.33%	0.44%	0.24%	2.33%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$741.60	1	0.00	\$741.60	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	58,313.00	\$30,722.39	2	58,313.00	\$30,722.39	2	\$655,330.00	4.69%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	955.00	\$550.00	1	955.00	\$550.00	1	\$0.00	0.00%
C&I Subtotal	59,268.00	\$32,013.99	4.00	59,268.00	\$32,013.99	4	\$655,330.00	
C&I % of Total	75.89%	30.45%	9.30%	75.89%	30.45%	9.30%	29.28%	
Total	78,095.44	\$105,147.55	43	78,095.44	\$105,147.55	43	\$2,238,286.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.